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City Manager's Report
June 10, 2025 City Council Meeting
Prepared by: Melissa Savage, City Engineer
Item #: 7.7

Subject: Consider approving Amendment No. 1 to the Agreement with El Dorado County Transit Authority in the amount of \$116,892.21 for the Construction of the Park and Ride for the Western Placerville Interchange, Phase 2 project (CIP #41828) and authorizing the City Manager to execute the same and approving a budget appropriation in Transportation Development Act funds in the amount of \$116,892.

Recommendation: Adopt a Resolution

1. Approving Amendment No. 1 to the Agreement with El Dorado County Transit Authority in the amount of \$116,892.21 for the Construction of the Park and Ride for the Western Placerville Interchange, Phase 2 project (CIP #41828) and authorizing the City Manager to execute the same; and
2. Approving a budget appropriation in Transportation Development Act (TDA) funds in the amount of \$116,892 for the said project.

Purpose: The purpose of this item is to approve an amendment to the Agreement with El Dorado County Transit Authority (Transit) for the Western Placerville Interchange, Phase 2 project (WPI Phase 2).

Strategic Plan Strategy: Strategy 4 - Update and Maintain City-Owned Infrastructure.

Background: The WPI, Phase 2 project constructed the eastbound off-ramp at Ray Lawyer Drive from US Highway 50, intersection improvements at Ray Lawyer Drive/Forni Road, improvements to and the realignment of Forni Road, and a park-and-ride facility. Construction of the project concluded in October 2019, and the project was deemed complete on July 14, 2020.

The original Agreement with Transit addressed the cost sharing and reimbursement responsibility for including the environmental, design, right-of-way, construction, and project management of the Park and Ride facility as part of the City's WPI, Phase 2 project. The original agreement was approved by the El Dorado County Transit Authority Board at their regular scheduled meeting on August 6, 2015, and was approved by the Placerville City Council on August 11, 2015.

Discussion: The original Agreement with Transit for the Construction of a Park and Ride outlined Transit's share in the project costs. Transit was to contribute a total of \$2,700,620 to the City's project, including: \$1,270,620 in Public Transportation Modernization, Improvement, and Service

Enhancement Account Program funds, \$1,100,000 in Congestion Mitigation and Air Quality Improvement Program funds, and \$330,000 in State Transit Assistance funds.

Construction of the improvements described in the original Agreement with Transit began on January 29, 2018 and were completed on July 14, 2020. The Park and Ride facility right of way was conveyed in fee from the City to Transit on February 21, 2024, in accordance with the Agreement.

The City has identified an increase in Transit's share of project costs due to an increase in design costs, an increase in environmental mitigation costs to satisfy regulatory agency permits, and an increase in both consultant and staff construction engineering administrative costs. Staff is recommending approval of Amendment No. 1 to the Agreement for the Construction of a Park and Ride outlining Transit's share of outstanding project costs to be reimbursed, which totals \$116,892.21.

Options: Options for City Council's consideration include:

1. Approve the Amendment to the Agreement with the EDCTA and budget appropriation, as recommended by staff.
2. Direct staff to take other action.

Environmental: Tonight's action is not applicable.

Cost: There is no cost associated with this item.

Budget Impact: At its meeting held on October 24, 2017, the City Council appropriated \$11,652,620 for the Western Placerville Interchange, Phase 2 Project (CIP #41828). At its meeting held on July 9, 2019, the City Council appropriated an additional \$287,968. At the April 28, 2020 meeting, the City Council appropriated an additional \$10,640. On April 22, 2025, the City Council approved a \$400,000 budget appropriation for a total project budget of \$12,351,228. Tonight, staff is respectfully recommending a \$116,892 budget appropriation in TDA funds from El Dorado County Transit Authority for a total project budget of \$12,468,120. Below are the revised and proposed project revenue budgets:

Funding Source	Revised Revenue Budget	Proposed Revenue Budget	Increase/ (Decrease)
State Transportation Improvement Program (STIP/RIP)	\$ 5,542,000	\$ 5,542,000	\$ -
State Highway Operation and Protection Program (SHOPP) Minor	470,000	470,000	-
Urban State Transportation Block Grant Program (STBGP)	272,000	272,000	-
Public Transportation Modernization Improvement, and Service Enhancement Account Program (PTMISEA-EDCTA)	1,430,620	1,430,620	-
Congestion Mitigation Air Quality (CMAQ)	1,666,000	1,666,000	-
Congestion Mitigation Air Quality (CMAQ-EDCTA)	1,100,000	1,100,000	-
State Transit Assistance Funds (EDCTA)	335,000	335,000	-
El Dorado Irrigation District (EID)	837,000	837,000	-
FHWA California Earmark Repurposing	287,968	287,968	-
CalRecycle Reimbursement Funds	10,640	10,640	-
Traffic Impact Mitigation Fee Fund	400,000	400,000	-
Transportation Development Act (Proposed EDCTA-TDA)	-	116,892	116,892
Total	\$ 12,351,228	\$ 12,468,120	\$ 116,892



M. Cleve Morris, City Manager



Melissa Savage, City Engineer

Attachments:

A: Resolution

B: Agreement